

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="89.92"/> %	<input type="text" value="91.11"/> %	<input type="text" value="37"/>
% of Funds Disbursed	<input type="text" value="82.96"/> %	<input type="text" value="84.92"/> %	<input type="text" value="39"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.19"/>	<input type="text" value="4.31"/>	<input type="text" value="7"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="93.68"/> %	<input type="text" value="94.18"/> %	<input type="text" value="40"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="79.76"/> %	<input type="text" value="81.43"/> %	<input type="text" value="34"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="89.72"/> %	<input type="text" value="80.52"/> %	<input type="text" value="9"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="42.19"/> %	<input type="text" value="37.53"/> %	<input type="text" value="23"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.6"/> %	<input type="text" value="98.95"/> %	<input type="text" value="34"/>
Overall Ranking:			<input type="text" value="22"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$47,500"/>	<input type="text" value="\$28,299"/>	<input type="text" value="749"/> Units <input type="text" value="40.7"/> %
Homebuyer Unit	<input type="text" value="\$12,080"/>	<input type="text" value="\$13,291"/>	<input type="text" value="525"/> Units <input type="text" value="28.5"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,013"/>	<input type="text" value="\$20,609"/>	<input type="text" value="352"/> Units <input type="text" value="19.1"/> %
TBRA Unit	<input type="text" value="\$2,082"/>	<input type="text" value="\$3,060"/>	<input type="text" value="215"/> Units <input type="text" value="11.7"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utah UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$72,518	\$118,547	\$29,036
\$71,550	\$107,574	\$24,830
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.3	81.0	70.7	100.0
Black/African American:	1.3	0.2	1.4	0.0
Asian:	0.8	0.2	0.0	0.0
American Indian/Alaska Native:	4.7	8.8	19.9	0.0
Native Hawaiian/Pacific Islander:	0.3	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	1.4	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	11.9	9.5	6.3	0.0
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HOUSEHOLD SIZE:

1 Person:	58.4	15.8	19.9	33.3
2 Persons:	16.6	22.9	25.0	11.1
3 Persons:	13.0	22.5	14.8	22.2
4 Persons:	9.0	22.5	14.8	33.3
5 Persons:	2.3	10.9	10.8	0.0
6 Persons:	0.7	4.2	6.8	0.0
7 Persons:	0.0	1.0	4.8	0.0
8 or more Persons:	0.0	0.4	3.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.1	13.1	10.5	44.4
Elderly:	20.0	5.7	26.4	22.2
Related/Single Parent:	15.7	18.9	20.2	22.2
Related/Two Parent:	13.4	55.2	38.9	0.0
Other:	1.9	7.0	3.1	11.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.0	0.4 [#]
HOME TBRA:	1.2	
Other:	33.8	
No Assistance:	34.0	

of Section 504 Compliant Units / Completed Units Since 2001 202

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah State: UT

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 22

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	93.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	79.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah

